CONSOLIDATED MET	HOD	RUND	PA	(+Ľ
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County Name Special District Name

FUND PAGE

Total Expenditures

SUMNER COUNTY

Corzine Cemetery

1010211102	
Adopted Budget for	Prior Year
GENERAL FUND	Actual 2009
Unencumbered Cash Balance, Jan. 1	688
Ad Valorem Tax	7,214
Delinquent Tax	60
Motor Vehicle Tax	562
Recreational Vehicle Tax	1
16/20M Vehicle Tax	5
LAVTR	
Slider	
In Lieu of Taxes	

LAVIK			
Slider			
In Lieu of Taxes			
Sale of Lots	100	100	123
Interest on Idle Funds			
Total Receipts	8,004	8,557	586
Resources Available:	8,692	9,600	1,583
Expenditures:			
Personal Services	3,850	3,554	3,951
Commodities	10	642	642
Contractual	1,664	2,181	2,187
Capital Outlay			

Transfer to Equipment Fund Neighborhood Revitalization Rebate 2,125 2,125 2,125 101 95 7,649 8,603 9,000 997 Unencumbered Cash Balance, Dec 31 1,043 XXXXXXXXXXXXX

2011

997

398

10

55

Proposed Budget

Year 2011

7,878 xxxxxxxxxxxxxxx

Current Year

Estimate 2010

1,043

525

51

688

66

562 11

51

7,214

9,000 Total Expenditures and Non-Appropriated Balance Tax Required 7,417 Delinquency Computation % Rate 0 Amount of 2010 Ad Valorem Tax 7,417

Non-Appropriated Balance

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		ļ	All	ocation for Year:	2011
Budgeted F	und	Amount Levy	MVT	RVT	16/20M Veh
Names		for 2010	Alloc	Alloc	Alloc
General		7,878	398	10	55
Total		7,878	398	10	55

398 County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

> MVT Factor 0.05052 RVT Factor 0.00127 16/20M Factor 0.00698

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